

President GGYN
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Achimota Market
P.O. Box AT 2331
Accra, Ghana
West Africa
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mollishmael@gmail.com

GGYN Monthly Budget:

Effective March 2010 (all amounts in Ghana Cedis)

Food

Rice (3 bags/mo)	300
Bread	240
Salt	10
Corn	60
Oil	60
Tomatoes	60
Sugar (6 bags/mo)	40
Spaghetti	40
Garlic	10
Ginger	10
Onions	40
Pepper	15
Milk	80
Tea	25
Milo	40
Margarine	40

Total 1070 GHc

Salaries

Ernestina	50
Sofia	30
Baby	50
Aholu	50
Regina	30
Peter	60
Siza	60
Beatrice	30
Mollishmael	250

Total 610 GHc

Entrepreneurial Materials

Basket Materials 150

Total 150 GHc

Transportation

Taxis (4X/Month for Bank) 40

Taxis (4X/Month for Food) 40

Tro Tros 40

Total 120 GHc

Communication

Phone 50

Internet (1 hr/day) 30

Total 80 GHc

Utilities

Gas (for stove) 35

Total 35 GHc

Emergency

Hospital/Pharmacy 120

Total 120 GHc

Total Anticipated Costs

2185 GHc

Flex Funds

115 GHc

(Fluctuations in costs, unanticipated expenses, immediate needs, some small school fees, other organizational expenses)

Total Monthly Budget

2300 GHc
